

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Supplemental Distribution 2020
Based on State Budget Agency's Supplemental Certifications Released May 1, 2020

County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	7,021,344	Expenditure Rate - Public Safety Revenue	1,755,336	Expenditure Rate - Economic Development Revenue	1,755,336
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	1,755,336	Public Safety Distribution	1,755,336		
Certified Shares Distribution	5,266,008				

<u>Unit</u>	<u>Expenditure Rate - Certified Shares</u> <u>IC 6-3.6-6-3(a)(2)</u> <u>Distribution</u>	<u>Certified Shares</u> <u>Distribution</u>	<u>Total Expenditure</u> <u>Rate - Certified</u> <u>Shares Distribution</u>	<u>Estimated</u> <u>Public Safety</u> <u>Distribution</u>	<u>Economic</u> <u>Development</u> <u>Distribution</u>
ELKHART COUNTY	379,308	1,912,460	2,291,768	741,454	733,066
BAUGO TOWNSHIP	7,616	31,136	38,752	0	0
BENTON TOWNSHIP	1,416	5,789	7,205	0	0
CLEVELAND TOWNSHIP	14,189	58,005	72,194	0	0
CLINTON TOWNSHIP	1,512	6,182	7,694	0	0
CONCORD TOWNSHIP	14,656	59,916	74,572	0	0
ELKHART TOWNSHIP	4,386	17,932	22,318	0	0
HARRISON TOWNSHIP	1,813	7,413	9,226	0	0
JACKSON TOWNSHIP	3,470	14,186	17,656	0	0
JEFFERSON TOWNSHIP	4,609	18,844	23,453	0	0
LOCKE TOWNSHIP	822	3,361	4,183	0	0
MIDDLEBURY TOWNSHIP	17,107	69,933	87,040	0	0
OLIVE TOWNSHIP	801	3,273	4,074	0	0
OSOLO TOWNSHIP	15,659	64,015	79,674	0	0
UNION TOWNSHIP	1,628	6,656	8,284	0	0

In addition to the above distributions, below are the estimates of the revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	1,755,336	Special Purpose	1,755,336
---------------------	-----------	-----------------	-----------

4/15/2020

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Supplemental Distribution 2020
Based on State Budget Agency's Supplemental Certifications Released May 1, 2020

County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	7,021,344	Expenditure Rate - Public Safety Revenue	1,755,336	Expenditure Rate - Economic Development Revenue	1,755,336
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	1,755,336	Public Safety Distribution	1,755,336		
Certified Shares Distribution	5,266,008				

<u>Unit</u>	<u>Expenditure Rate - Certified Shares</u> IC 6-3.6-6-3(a)(2) <u>Distribution</u>	<u>Certified Shares</u> <u>Distribution</u>	<u>Total Expenditure</u> <u>Rate - Certified</u> <u>Shares Distribution</u>	<u>Estimated</u> <u>Public Safety</u> <u>Distribution</u>	<u>Economic</u> <u>Development</u> <u>Distribution</u>
WASHINGTON TOWNSHIP	4,050	16,558	20,608	0	0
YORK TOWNSHIP	2,506	10,246	12,752	0	0
ELKHART CIVIL CITY	398,039	1,627,221	2,025,260	630,868	638,635
GOSHEN CIVIL CITY	154,946	633,436	788,382	245,581	245,856
NAPPANEE CIVIL CITY	37,906	154,964	192,870	60,079	59,168
BRISTOL CIVIL TOWN	12,541	51,268	63,809	19,876	19,712
MIDDLEBURY CIVIL TOWN	17,032	69,630	86,662	26,995	29,510
MILLERSBURG CIVIL TOWN	6,183	25,278	31,461	9,800	9,352
WAKARUSA CIVIL TOWN	13,050	53,349	66,399	20,683	20,037
FAIRFIELD COMMUNITY SCHOOL CORPORATION	37,195	0	37,195	0	0
BAUGO COMMUNITY SCHOOL CORPORATION	37,310	0	37,310	0	0
CONCORD COMMUNITY SCHOOL CORPORATION	85,721	0	85,721	0	0
MIDDLEBURY COMMUNITY SCHOOL CORPORATION	51,882	0	51,882	0	0
WA-NEE COMMUNITY SCHOOL CORPORATION	44,388	0	44,388	0	0

In addition to the above distributions, below are the estimates of the revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	1,755,336	Special Purpose	1,755,336
---------------------	-----------	-----------------	-----------

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Supplemental Distribution 2020
Based on State Budget Agency's Supplemental Certifications Released May 1, 2020

County 20 Elkhart

Expenditure Rate - Certified Shares Revenue	7,021,344	Expenditure Rate - Public Safety Revenue	1,755,336	Expenditure Rate - Economic Development Revenue	1,755,336
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	1,755,336	Public Safety Distribution	1,755,336		
Certified Shares Distribution	5,266,008				

<u>Unit</u>	<u>Expenditure Rate - Certified Shares</u> IC 6-3.6-6-3(a)(2) <u>Distribution</u>	<u>Certified Shares</u> <u>Distribution</u>	<u>Total Expenditure</u> <u>Rate - Certified</u> <u>Shares Distribution</u>	<u>Estimated</u> <u>Public Safety</u> <u>Distribution</u>	<u>Economic</u> <u>Development</u> <u>Distribution</u>
ELKHART COMMUNITY SCHOOL CORPORATION	196,172	0	196,172	0	0
GOSHEN COMMUNITY SCHOOL CORPORATION	103,043	0	103,043	0	0
BRISTOL PUBLIC LIBRARY	2,124	8,683	10,807	0	0
ELKHART PUBLIC LIBRARY	49,331	201,670	251,001	0	0
GOSHEN PUBLIC LIBRARY	14,951	61,122	76,073	0	0
NAPPANEE PUBLIC LIBRARY	7,908	32,330	40,238	0	0
WAKARUSA-OLIVE TWP-HARRISON TWP PUB LIB	3,639	14,878	18,517	0	0
MIDDLEBURY PUBLIC LIBRARY	6,427	26,274	32,701	0	0
ELKHART COUNTY SW MANAGEMENT DISTRICT	0	0	0	0	0
TOTAL:	1,755,336	5,266,008	7,021,344	1,755,336	1,755,336

In addition to the above distributions, below are the estimates of the revenue to be generated by local income tax rates imposed within the county for the following purposes:

Property Tax Relief	1,755,336	Special Purpose	1,755,336
---------------------	-----------	-----------------	-----------

4/15/2020